

## Delegate's Report

March 4, 2022

Hello Friends

I am super excited to report that at last I will be attending my first In-Person World Service Conference (WSC) in Tarrytown, NY, April 26-30, 2022!! This year's 62<sup>nd</sup> WSC theme is "Enhancing Our Recovery through Abundance, Unity and Understanding" Although we are going to meet in person, there are some restrictions that have been put into place. The Conference Leadership Team (CLT) has made the decision not to accept any physical packages of love gifts for distribution, nor any physical mail addressed to Conference members at the hotel. I am requesting any Love gifts be sent to me prior to the end of March, 2022; so that I can mail them out to my fellow Delegates prior to Conference.

### WSO:

- The non-panel Global Electronic Area has elected a Delegate and WSO is excited to potentially welcome the non-panel Global Electronic Area to the World Service Conference (WSC) Structure. Following approval by the Conference to admit the Area into the WSC Structure, the new Panel 62 Delegate will become a voting member of the 2022
- The results of the 2021 Membership Survey are in and a record-breaking 16,486 Al-Anon Members participated which was an increase of 23% more members than the 2018 Survey. The average age of Al-Anon member is 62.5. The average race and gender are White Female. 67% of members indicated being affected by alcoholism in two or more generations and 82% of members first came to Al-Anon because of a significant other, parent or a child.

For more information the complete Membership Survey is available on

**[al-anon.org/surveyresults](https://al-anon.org/surveyresults).**

- On February 12, 2022 there was a WebEx meeting held to discuss the January 2022 Chairperson of the Board of Trustees letter. This is an opportunity to get updates from Conference Leadership Team, Policy Committee and Finance Committee. The Conference Leadership Team talked about the upcoming preparation for the World Service Conference (WSC). Policy Committee talk about the status of current 3 Task Forces. Only The Public Outreach Policy in Relation to Social Media Task Force will be presenting a recommendation to the WSC. The Finance committee reports that the following update is based on the unaudited financial statements for the period that ended 12/31/2021.

**Revenues (Income):** Revenue consists mainly of literature sales and contributions. Other revenue includes magazine sales and investment gains or losses. Literature sales for December were \$213,541. Contributions for December were \$368,734.

**Expenses** The largest categories of expenses consist of WSO staff salaries and benefits, printing, technology support, and postage. Expenses for December were \$558,217. WSO continue to monitor all expenses and reduce them wherever possible. Net Increase/(Decrease) Change in net assets resulted in a net decrease of (\$76,066) which is below budgeted expectations of a (\$233,753) loss.

**AREA:**

- The Nominating Committee reviewed resumes that met the qualifications specified by the Board of Directors and I forwarded the resumes with our recommendations to the President of the Board.
- Later this evening I will be presenting two candidates for the position of PO Coordinator.
- Please send all resumes for the 2023 Convention Co-Chair prior to the May 6th Area meeting to the me through your District Representative.
- I will be attending my second virtual NERD (North East Regional Delegates) which will be held on March 11 & 12, 2022.
- Looking forward to attending the 44<sup>th</sup> CT Convention via Zoom, “Were Hope Grows, Miracles Happen on March 19, 2022.

Love in Service

Marcia M

CT Delegate

Panel 60 “Making History”